

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

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Part I: Summary					
PHA Name: Englewood Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	15,000			
3	1408 Management Improvements	7,000			
4	1410 Administration (may not exceed 10% of line 21)	15,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	18,000			
10	1460 Dwelling Structures	70,000			
11	1465.1 Dwelling Equipment—Nonexpendable	5,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part I: Summary					
PHA Name: Englewood Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval: 2010			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	155,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Englewood Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-10 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1. HA-WIDE	1.Operations	1406		15,000				
	2. Exec. Director,Commissioner and Staff Training	1408		5,000				
	3. Computer Software	1408		2,000				
	4. Administration	1408		15,000				
	5. A/E Fees	1430		13,600				
	6. MOD Coordinator Fees	1430		11,400				
	7. Refrigerators & Stoves	1465.1		5,000				
2. NJ055000001	1.Upgrade Boiler Systems	1460		70,000				
	2. Repair Sidewalks	1450		18,000				
	GRAND TOTAL			155,000				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Englewood Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1. HA-WIDE	6/30/12		6/30/13		
2. NJ055000001	6/30/12		6/30/13		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Expires[illegible]

Instructions form HUD-50075 (2008)

PART I: SUMMARY						
PHA Name/Number Englewood HA-NJ055			Englewood/Bergen/New Jersey		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name Vincent K. Tubbs Building NJ055000001	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY _____2011_____	Work Statement for Year 3 FFY _____2012_____	Work Statement for Year 4 FFY __2013_____	Work Statement for Year 5 FFY __2014_____
B	Physical Improvements Subtotal	Annual Statement	88,000	88,000	88,000	88,000
C.	Management Improvements		7,000	7,000	7,000	7,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E	ADMINISTRATION		15,000	15,000	15,000	15,000
F.	Other		30,000	30,000	30,000	30,000
G.	Operations		15,000	15,000	15,000	15,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		155,000	155,000	155,000	155,000
L.	Total Non-CFP Funds					
M.	Grand Total		155,000	155,000	155,000	155,000

PART I: SUMMARY (CONTINUATION)

PHA Name/Number			Locality (City/county & State)		<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____2____ FFY ____2011____			Work Statement for Year: ____3____ FFY ____2012____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE		20	88,000	NJ055000001	X. 20	88,000
ANNUAL	Bathroom Upgrade			Bathroom Upgrade		
Statement						
	Subtotal of Estimated Cost		\$88,000	Subtotal of Estimated Cost		\$88,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____4____ FFY ____2013____			Work Statement for Year: ____5____ FFY ____2014____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE		20	88,000	NJ055000001	XII. 20	88,000
ANNUAL	Bathroom Upgrade			Bathroom Upgrade		
Statement						
	Subtotal of Estimated Cost		\$88,000	Subtotal of Estimated Cost		\$88,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY ____2010____	Work Statement for Year ____2____ FFY ____2011____		Work Statement for Year: ____3____ FFY ____2012____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	NJ055000001		NJ055000001	
ANNUAL	1. EXEC. DIR.,STAFF & COMMISSIONER TRAINING	5,000		5,000
Statement	2. Computer Software	2,000		2,000
	Subtotal of Estimated Cost	\$7,000	Subtotal of Estimated Cost	\$7,000

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY ____2010_	Work Statement for Year ____3____ FFY ____2013____		Work Statement for Year: ____4____ FFY ____2014____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	<i>NJ055000001</i>		<i>NJ055000001</i>	
ANNUAL	1. EXEC. DIR.,STAFF & COMMISSIONER TRAINING	5,000		5,000
Statement	2. Computer Software	2,000		2,000
	Subtotal of Estimated Cost	\$7,000	Subtotal of Estimated Cost	\$7,000

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Part I: Summary

PHA Name: Englewood Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised²
			Obligated
			Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements	33,087	
4	1410 Administration (may not exceed 10% of line 21)	16,544	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures	115,804	
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

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Part I: Summary					
PHA Name: Englewood Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval: 2006			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	165,435		165,435	49,631
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Englewood Housing Authority				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	6/30/09	6/30/09	6/30/10		
NJ055000001					
Vincent K. Tubbs Bld.					

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Instructions form HUD-50075 (2008)

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Part I: Summary					
PHA Name: Englewood Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	32,149		0	0
4	1410 Administration (may not exceed 10% of line 21)	16,074		16,074	16,074
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	112,571		112,571	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name: Englewood Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval: 2007			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	160,744		128,645	16,074
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Englewood Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-WIDE	6/30/10		6/30/11		
NJ055000001					
Vincent K. Tubbs Bld.					

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Part I: Summary					
PHA Name: Englewood Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	33,710		0	0
3	1408 Management Improvements	33,710		0	0
4	1410 Administration (may not exceed 10% of line 21)	16,855		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,520		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	52,122		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	16,663		0	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name: Englewood Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	168,550		0	0
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	44,122			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Englewood Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-08 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1. HA-WIDE	1. Operations	1406		33,710		0	0	
NJ055000001	2. Management Improvements	1408		33,710		0	0	
Vincent K. Tubbs Bld.	3. Administration	1410		16,855		0	0	
	4. Fees & Costs	1430		15,520		0	0	
	5. Vent Cleaning	1460		8,000		0	0	
	6. Replace Valves on Boilers	1460		11,000		0	0	
	7. Install Thermostats	1460		28,122		0	0	
	8. Replace Burners	1460		5,000		0	0	
	9. Refrigerators & Stoves	1465.1		14,133		0	0	
	10. Television for Community Room	1465.1		2,500		0	0	
	GRAND TOTAL			168,550		0	0	

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Annual Statement/Performance and Evaluation Report
Development
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Housing
Capital Fund Financing Program
0226

U.S. Department of Housing and Urban

Office of Public and Indian

OMB No. 2577-

Expires

4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Englewood Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ05500001	6/30/11		6/30/12		
Vincent K. Tubbs Bldg.					
HA-WIDE					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Instructions form HUD-50075 (2008)

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Part I: Summary					
PHA Name: Englewood Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39SO5550109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000		15,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	188,351		188,351	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	213,351		203,351	0
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	0			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Annual Statement/Performance and Evaluation Report
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 Capital Fund Financing Program
 0226

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Part II: Supporting Pages								
PHA Name: Englewood Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39SO5550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ055000001								
	1.A/E Fees	1430		15,000	15,000	15,000	0	
	2.Physical Needs Assessment and Energy	1430		10,000	10,000	0	0	
	Audit							
	3. Waterproofing and Upgrading of Building Exterior	1460		155,351	188,351	188,351	0	
	4.Replace Hot Water Heaters	1460		33,000	0	0	0	
	GRAND TOTAL			213,351	213,351	203,351	0	

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Part II: Supporting Pages								
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

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Part III: Implementation Schedule for Capital Fund Financing Program					
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Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ055000001	3/31/10		3/31/12		

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4/30/2011

Expires

PHA Name:

Federal FFY of Grant:

Development Number	Name/PHA-Wide Activities

All Fund Obligated
(Quarter Ending Date)

All Funds Expended
(Quarter Ending Date)

Reasons for Revised Target Dates ¹

Original
Obligation End
Date

Actual Obligation	End Date

Original Expenditure	End Date
1000000	2000-01-01
2000000	2000-01-01
3000000	2000-01-01
4000000	2000-01-01
5000000	2000-01-01
6000000	2000-01-01
7000000	2000-01-01
8000000	2000-01-01
9000000	2000-01-01
10000000	2000-01-01
11000000	2000-01-01
12000000	2000-01-01
13000000	2000-01-01
14000000	2000-01-01
15000000	2000-01-01
16000000	2000-01-01
17000000	2000-01-01
18000000	2000-01-01
19000000	2000-01-01
20000000	2000-01-01
21000000	2000-01-01
22000000	2000-01-01
23000000	2000-01-01
24000000	2000-01-01
25000000	2000-01-01
26000000	2000-01-01
27000000	2000-01-01
28000000	2000-01-01
29000000	2000-01-01
30000000	2000-01-01
31000000	2000-01-01
32000000	2000-01-01
33000000	2000-01-01
34000000	2000-01-01
35000000	2000-01-01
36000000	2000-01-01
37000000	2000-01-01
38000000	2000-01-01
39000000	2000-01-01
40000000	2000-01-01
41000000	2000-01-01
42000000	2000-01-01
43000000	2000-01-01
44000000	2000-01-01
45000000	2000-01-01
46000000	2000-01-01
47000000	2000-01-01
48000000	2000-01-01
49000000	2000-01-01
50000000	2000-01-01
51000000	2000-01-01
52000000	2000-01-01
53000000	2000-01-01
54000000	2000-01-01
55000000	2000-01-01
56000000	2000-01-01
57000000	2000-01-01
58000000	2000-01-01
59000000	2000-01-01
60000000	2000-01-01
61000000	2000-01-01
62000000	2000-01-01
63000000	2000-01-01
64000000	2000-01-01
65000000	2000-01-01
66000000	2000-01-01
67000000	2000-01-01
68000000	2000-01-01
69000000	2000-01-01
70000000	2000-01-01
71000000	2000-01-01
72000000	2000-01-01
73000000	2000-01-01
74000000	2000-01-01
75000000	2000-01-01
76000000	2000-01-01
77000000	2000-01-01
78000000	2000-01-01
79000000	2000-01-01
80000000	2000-01-01
81000000	2000-01-01
82000000	2000-01-01
83000000	2000-01-01
84000000	2000-01-01
85000000	2000-01-01
86000000	2000-01-01
87000000	2000-01-01
88000000	2000-01-01
89000000	2000-01-01
90000000	2000-01-01
91000000	2000-01-01
92000000	2000-01-01
93000000	2000-01-01
94000000	2000-01-01
95000000	2000-01-01
96000000	2000-01-01
97000000	2000-01-01
98000000	2000-01-01
99000000	2000-01-01
100000000	2000-01-01

Actual Expenditure End
Date

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